Scorecards

E Planning and Community Development

•	No filter		No grouping						
Plar	nning	Effe	ctively Manage the Land Use Planning a	nd Development I	Process (25%)				
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period	
	₩		Average Days to Process Variance Cases	122	90	32	36%	FY 09, Q3, Feb	
	₩		Number of Variance Cases Completed - BOP	14	24	-10	42%	FY 09, Q2, Dec	
\	A		Number of Variance Applications Received - BOP	20	22	-2	10%	FY 09, Q3, Feb	
Buil	dings	: Effe	ectively Manage the Permitting Process t	o Promote and P	reserve Land Us	e Development	(25%)		
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period	
8			Total Valuation of Cost of Construction	US\$189,643,035				FY 09, Q3, Jan	
ß			Number of Permits Issued	1,730				FY 09, Q3, Jan	
•	A		Median Days to Inspect-Arborist	2.0	7.0	-5.0	71.4%	FY 09, Q3, Jan	
B			Revenue Generated from permits	US\$1,138,397				FY 09, Q3, Jan	
\	₩		Number of Units Rehabilitated -Limited	166	175	-9	5%	FY 09, Q3, Jan	
Enfo	orcem	ent:	Enhance and Improve Quality of Life The	rough Effective Co	ode Enforcemen	t and Complian	ce (25%)		
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period	
8			Number of External Complaints	426				FY 09, Q3, Jan	
ß			Percent of Voluntary Compliance	90.4%				FY 09, Q3, Jan	
ß			Median Days to Inspect Highly Hazardous Complaints	5.00				FY 08, Q3, Jan	
•			Median Days to Comply Highly Hazardous Cases	25.00	90.00	-65.00	72.22%	FY 08, Q3, Jan	
Hou	ısing:	Effec	tively Manage and Implement Federally	Funded Program	Activities (25%	o)			
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period	
8			# of NSP Units Acquired -FUTURE METRIC					FY 09, Q3, Feb	
•	-		Total Amount Received from Federal Investments	US\$1,578,995.91	US\$777,343.67	US\$801,652.24	103.13%	FY 08, Q3 Mar	
\	₩		Number of Units Rehabilitated -Limited	166	175	-9	5%	FY 09, Q3 Jan	
	₩		Pecent Vacancy of Section 8 Housing	12.35%	9.00%	3.35%	37.22%	FY 09, Q3, Jan	

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